

IN THE SENATE

SENATE BILL NO. 1185

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE DIVISION OF MEDICAID FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; REQUIRING MONTHLY MEDICAID TRACKING REPORTS; ALLOWING FOR TRANSFER OF APPROPRIATIONS BETWEEN PROGRAMS; REQUIRING A REPORT ON MEDICAID MANAGED CARE IMPLEMENTATION; REQUIRING COST-SHARING FOR SERVICES; AND PROVIDING REQUIREMENTS FOR BUDGET INTEGRITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Division of Medicaid the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MEDICAID ADMINISTRATION AND MEDICAL MGMT:				
FROM:				
Cooperative Welfare (General)				
Fund	\$6,859,300	\$8,970,400	\$424,100	\$16,253,800
Cooperative Welfare (Dedicated)				
Fund		8,883,800		8,883,800
Idaho Millennium Income				
Fund	98,200	142,300		240,500
Cooperative Welfare (Federal)				
Fund	<u>10,690,200</u>	<u>41,377,400</u>	<u>1,503,100</u>	<u>53,570,700</u>
TOTAL	\$17,647,700	\$59,373,900	\$1,927,200	\$78,948,800

II. COORDINATED MEDICAID PLAN:

FROM:

Cooperative Welfare (General)

Fund			\$199,209,300	\$199,209,300
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	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
1				
2				
3				
4				
5	Hospital Assessment			
6	Fund		22,263,000	22,263,000
7	Cooperative Welfare (Dedicated)			
8	Fund		10,226,500	10,226,500
9	Cooperative Welfare (Federal)			
10	Fund		<u>475,906,600</u>	<u>475,906,600</u>
11	TOTAL		\$707,605,400	\$707,605,400
12	III. ENHANCED MEDICAID PLAN:			
13	FROM:			
14	Cooperative Welfare (General)			
15	Fund		\$273,732,700	\$273,732,700
16	Hospital Assessment			
17	Fund		2,363,500	2,363,500
18	Cooperative Welfare (Dedicated)			
19	Fund		210,292,500	210,292,500
20	Idaho Millennium Income			
21	Fund		1,886,100	1,886,100
22	Cooperative Welfare (Federal)			
23	Fund		<u>783,114,200</u>	<u>783,114,200</u>
24	TOTAL		\$1,271,389,000	\$1,271,389,000
25	IV. BASIC MEDICAID PLAN:			
26	FROM:			
27	Cooperative Welfare (General)			
28	Fund		\$232,678,100	\$232,678,100
29	Hospital Assessment			
30	Fund		11,454,500	11,454,500
31	Cooperative Welfare (Dedicated)			
32	Fund		16,507,500	16,507,500
33	Cooperative Welfare (Federal)			
34	Fund		<u>568,203,800</u>	<u>568,203,800</u>
35	TOTAL		\$828,843,900	\$828,843,900

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	TRUSTEE AND	
	COSTS	EXPENDITURES	BENEFIT	TOTAL
			PAYMENTS	
5	V. EXPANSION MEDICAID PLAN:			
6	FROM:			
7	Cooperative Welfare (General)			
8	Fund		\$47,854,600	\$47,854,600
9	Cooperative Welfare (Dedicated)			
10	Fund		120,918,100	120,918,100
11	Idaho Millennium Income			
12	Fund		13,451,900	13,451,900
13	Cooperative Welfare (Federal)			
14	Fund		<u>664,352,700</u>	<u>664,352,700</u>
15	TOTAL		\$846,577,300	\$846,577,300
16	GRAND TOTAL	\$17,647,700	\$59,373,900	\$3,656,342,800
				\$3,733,364,400

17 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
18 Idaho Code, the Medicaid Administration and Medical Management Program of  
19 the Department of Health and Welfare is authorized no more than two hundred  
20 thirteen (213.00) full-time equivalent positions at any point during the pe-  
21 riod July 1, 2021, through June 30, 2022, unless specifically authorized by  
22 the Governor. The Joint Finance-Appropriations Committee will be notified  
23 promptly of any increased positions so authorized.

24 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the  
25 State Controller shall periodically make transfers from the General Fund to  
26 the Cooperative Welfare Fund as requested by the director of the Department  
27 of Health and Welfare and approved by the Board of Examiners.

28 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-  
29 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and  
30 benefit payments expense class shall not be transferred to any other expense  
31 classes during fiscal year 2022.

32 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of  
33 law to the contrary, the Department of Health and Welfare shall be required  
34 to provide those services authorized or mandated by law in each program, only  
35 to the extent of funding and available resources appropriated for each bud-  
36 geted program.

37 SECTION 6. MEDICAID TRACKING REPORT. The Department of Health and Wel-  
38 fare's Division of Medicaid and Division of Indirect Support Services shall  
39 deliver a report that compares the Medicaid appropriation, distributed by  
40 month for the year, to the actual expenditures and remaining forecasted ex-

1     penditures for the year on a monthly basis to the Legislative Services Office  
2     and the Division of Financial Management. The report shall also include a  
3     forecast, updated monthly, of the next fiscal year's anticipated trustee and  
4     benefit expenditures. The format of the report and the information included  
5     therein shall be determined by the Legislative Services Office and the Divi-  
6     sion of Financial Management.

7             SECTION 7. TRANSFER OF APPROPRIATIONS. Notwithstanding the provisions  
8     of Section 67-3511, Idaho Code, funding provided for the trustee and bene-  
9     fit payments expense class in the Division of Medicaid may be transferred in  
10    excess of ten percent (10%) among the Coordinated Medicaid Plan, Enhanced  
11    Medicaid Plan, Basic Medicaid Plan, Expansion Medicaid Plan, and the Medic-  
12    aid Administration and Medical Management Programs, but shall not be trans-  
13    ferred to any other budgeted program or expense class within the Department  
14    of Health and Welfare during fiscal year 2022.

15            SECTION 8. MEDICAID MANAGED CARE IMPLEMENTATION. The Division of Med-  
16    icaid shall provide a report to the Legislative Services Office and the Di-  
17    vision of Financial Management on progress in integrating managed care ap-  
18    proaches into the state Medicaid system. The format of the report and infor-  
19    mation contained therein shall be determined by the Legislative Services Of-  
20    fice and the Division of Financial Management. The report shall be submitted  
21    no later than December 1, 2021.

22            SECTION 9. COST-SHARING REQUIREMENT. The Department of Health and Wel-  
23    fare shall implement cost-sharing in the Division of Medicaid, as required  
24    by Section 56-257, Idaho Code, to the maximum extent that is federally allow-  
25    able for the expanded population of children whose families' gross taxable  
26    income exceeds one hundred eighty-five percent (185%) but does not exceed  
27    three hundred percent (300%) of the federal poverty limit (FPL), for Medic-  
28    aid-eligible services as identified in House Bill No. 43, as enacted by the  
29    First Regular Session of the Sixty-fourth Idaho Legislature.

30            SECTION 10. BUDGET INTEGRITY. Notwithstanding any other provision of  
31    law to the contrary, and consistent with its cost containment strategy, the  
32    Department of Health and Welfare's Division of Medicaid shall submit its  
33    budget request in accordance with applicable Idaho law as of the date of  
34    submission. This section does not prohibit the agency from making requests  
35    of the Legislature that would impact any portion of the department's budget.  
36    However, any proposed changes to Idaho Code with an anticipated budgetary  
37    impact shall be identified in narrative form only, without numerical en-  
38    tries. Further, the department shall submit its budget request based on the  
39    forecasted amount for the most recent month available from the report iden-  
40    tified in Section 6 of this act and for the estimated needs of maintaining  
41    operations of the division.